

**CITY OF SEABROOK  
ORDINANCE NO. 2020-24**

**BUDGET ORDINANCE FY 2020/21**

AN ORDINANCE APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, **2020** AND ENDING ON SEPTEMBER 30, **2021** FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD ON **SEPTEMBER 15, 2020** IN ACCORDANCE WITH THE CITY'S CHARTER AND WITH STATE LAW.

WHEREAS, the City Manager on **July 28, 2020**, filed a proposed budget with the Council for the fiscal year commencing October 1, **2020**, as required by the Charter of Seabrook; and,

WHEREAS, said proposed budget, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on **September 15, 2020** after due notice as required by the Charter of the City of Seabrook and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEABROOK, STATE OF TEXAS:

THAT, the figures in the amount of **\$26,439,764** for the General Fund, Enterprise Fund, and Debt Service Fund, and **\$23,672,777** for the Special Budgets (does not include the EDC or Crime Control District Budgets), prepared and submitted by the City Manager and revised by the City Council of the **2020/21** Budget, be and the same are hereby, in all things, approved, appropriated and amended. Copies of the **2020/21** Budget Revenue and Expense Summaries, identified as Exhibit A, are hereby attached and made a part of this Ordinance.

AND IT IS SO ORDERED.

PASSED, APPROVED, AND ADOPTED ON FIRST AND FINAL READING THIS THE 15TH DAY OF SEPTEMBER 2020.

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Thomas G. Kolupski  
Mayor

ATTEST:

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Robin Lenio, TRMC  
City Secretary